

FORM A

DEPARTMENT PERFORMANCE TARGETS (ACCOMPLISHMENTS) *

*Note: Same form to be used for submitting 2016 Accomplishments
(As of October 31, 2017)

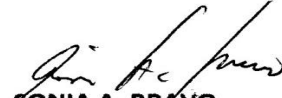
DEPARTMENT: CARLOS HILADO MEMORIAL STATE COLLEGE

MFOs AND PERFORMANCE INDICATORS (1)	DEPARTMENT FY 2016 ACTUAL ACCOMPLISHMENTS (2)	DEPARTMENT FY 2017 TARGETS (3)	RESPONSIBLE BUREAUS/ OFFICES (4)	DEPARTMENT FY 2016 ACTUAL ACCOMPLISHMEN (5)	ACCOMPLISHMENT RATE (6)	REMARKS (7)
A. Major Final Outputs (MFOs)/ Operations						
MFO 1: HIGHER EDUCATION SERVICES						
PI 1: Total number of graduates	2,323	1,900	COE, CIT, SAS, CBM, IIT, COF	2395	126.05%	
PI 2: Percentage of total graduates that are in priority courses	50%	27%	COE, CIT, SAS, CBM, IIT, COF	(1118/2395) 46.68%	172.89%	
PI 3: Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	146%	163%	COE, CIT, SAS, CBM, IIT, COF	118.60%	72.76%	
PI 4: Percentage of programs accredited at:						
Level 1	9%	100%	COE, CIT, SAS, CBM, IIT, COF	100%	100%	
PI 5: Total Number of Enrolment	7800	5000	COE, CIT, SAS, CBM, IIT, COF	12085	241.70%	
PI 6: Percentage of graduates who finished their academic programs according to the prescribed timeframe	62%	69%	COE, CIT, SAS, CBM, IIT, COF	70.30%	101.88%	
MFO 2: RESEARCH SERVICES						
PI 1: Number of research studies completed	83	47	COE, CIT, SAS, CBM, IIT COF	58	123.40%	
PI 2: Percentage of outputs presented in local, regional, national, or international fora	15%	80%	COE, CIT, SAS, CBM, IIT COF	(79/222) 36%	38.75%	

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PI 3: Percentage of research projects conducted or completed on schedule	100%	100%	COE, CIT, SAS, CBM, IIT, COF	(218/222) 98%	98.00%	
MFO 3: EXTENSION SERVICES						
PI 1: Number of persons trained weighted by length of training	1704	1,658	COE, CIT, SAS, CBM, IIT, COF	1449	87.39%	
PI 2: No of persons provided with technical advise	1386	765	COE, CIT, SAS, CBM, IIT COF	1219	159.35%	
PI 3: % of trainees who rate the training course as good or better	85%	(1360/1700) 80%	COE, CIT, SAS, CBM, IIT COF	(1266/1700) 74.47%	93.09%	
PI 4: % of clients who rate the advisory services as good or better	96%	(1360/1700) 80%	COE, CIT, SAS, CBM, IIT COF	(1264/1700) 74.35%	92.94%	
PI 5: % of requests for training responded to within 3 days of requests	58%	(74/92) 80%	COE, CIT, SAS, CBM, IIT COF	(68/92) 73.91%	92.39%	
PI 6: % of requests for technical advice that are responded to within 3 days	100%	(74/92) 80%	COE, CIT, SAS, CBM, IIT COF	(72/92) 78.26%	97.83%	
PI 7: Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	83%	(1462/1700) 86%	COE, CIT, SAS, CBM, IIT COF	(1262/1700) 74.24%	86.33%	

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